

ROP/FMR Budget Head: Setting

ROP/FMR Budget Head: Equipment for 6 new Blood banks

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Equipments (Autoclave-1, Bench Top Centrifuge-1, A.C. 1.5 Ton Window-2, Bimixer-2, Donor Couch-2, Di-Electric Tube Sealer-2, B.B Refrigerator-1)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	11	1390000		1390000		
2	Arwal	11	1390000			1390000	
3	Aurangabad	0	0				
4	Banka	11	1390000	0	0	1390000	0
5	Begusarai	0	0				
6	Bhagalpur	0	0				
7	Bhojpur	0	0				
8	Buxar	0	0				
9	Darbhanga	0	0				
10	East Champaran	11	1390000	0	1390000	0	0
11	Gaya	0	74200	0	74200	0	0
12	Gopalganj	0	0				
13	Jamui	0	0				
14	Jehanabad	0	0				
15	Kaimur	0	0				
16	Katihar	0	0				
17	Khagaria	0	0				
18	Kishanganj	0	0				
19	Lakhisarai	0	0				
20	Madhepura	0	0				
21	Madhubani	0	0				
22	Munger	0	0				
23	Muzaffarpur	0	0				
24	Nalanda	0	0				
25	Nawada	0	0				
26	Patna	0	0				
27	Purnia	0	0				
28	Rohtas	0	0				
29	Saharsa	0	0				
30	Samastipur	0	0				
31	Saran	0	0				
32	Sheikhpura	0	0				
33	Sheohar	11	1390000		1390000		
34	Sitamarhi	0	0				
35	Siwan	0	0				
36	Supaul	11	1390000	0	0	1390000	0
37	Vaishali	0	0				
38	West Champaran	0	0				
39	RPMU Bhagalpur	0	0				
40	RPMU Darbhanga	0	0				
41	RPMU Kosi	0	0				
42	RPMU Magadh	0	0				
43	RPMU Munger	0	0				
44	RPMU Patna	0	0				
45	RPMU Purnia	0	0				
46	RPMU Saran	0	0				
47	RPMU Tirhut	0	0				
48	ANNMCH, Gaya	0	0				
49	DMCH, Darbhanga	0	0				
50	JLNMMCH, Bhagalpur	0	0				
51	NMCH, Patna	0	0				
52	PMCH, Patna	0	0				
53	SKMCH, Muzaffarpur	0	0				
	<b>Total</b>	<b>66</b>	<b>8414200</b>	<b>0</b>	<b>4244200</b>	<b>4170000</b>	<b>0</b>
	<b>State Level Fund Retention</b>	<b>0</b>	<b>0</b>				
	<b>Grand Total</b>	<b>66</b>	<b>8414200</b>				